

ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS

1.	Meeting:-	Cabinet Member for Children and Education Services
2.	Date:-	10th November, 2014
3.	Title:-	Youth Offending Service – Quarterly Performance Report
4.	Directorate:-	CYPS

5. Summary

This report is intended to form part of the wider IYSS Governance process and will provide the Youth Justice Board and Safer Rotherham Partnership with a quarterly update on key performance indicators for the Youth Offending Service (YOS).

The report will provide current performance data and where necessary details of actions that will help maintain and/or improve performance across the service.

In addition the report will also highlight key risks, issues and achievements of the service along with any other information deemed appropriate.

This will allow the Board and Partnership to ensure that the YOS is functioning effectively, is acting positively on inspection recommendations and is also planning for future inspections.

6. Recommendations

- That Members note the Youth Offending Service quarterly performance.
- That Members note the information provided within this report.

7. Proposals and Details

7.1 Performance Indicators

Ref	Indicator	Related Measure (i.e. NI)	Target	Performance	Definition / Comments	RAG Status
YOS1	First time entrants to the youth justice system aged 10-17 (based on rate per 100,000 of 10-17 year old population)	NI111		Jan 2013 – Dec 2013 535 Jan 2012 – Dec 2012 449 Increase of 19.1%	Data published by the YJB and will always be 4 months out of date. Rotherham has shown an increase in FTE whilst the national figure shows a decrease of 20.7%	Red
		LPI	Favourable in comparison with National	Jul 2013 – Jun 2014 436 FTE This is a decrease in comparison Jul 2012 – Jun 2013 (552) Decrease of 21%	Latest quarterly local information available from Careworks (PM table)	Green
YOS2	Young people receiving a conviction in court who are sentenced to custody (based on rate per 1,000 of 10-17 year old population)	NI43 Local		Apr 2013 – Mar 2014 0.52 Apr 2012 – Mar 2013 0.36 Shows an increase of 0.16	Data published by the YJB and will always be 4 months out of date. Rotherham has shown an increase in custody rate whilst the national figure shows a decrease of 0.18%	Amber
YOS3a/b	Rate of proven re-offending by young people in the youth justice system	N19		Jul 2011 – Jun 2012 32.3% Jul 2010 – Jun 2011 36.3% Shows an decrease of 4%	Data published by the YJB and will always be 13 months out of date	Green
		LPI		Jul 2013 – Jun 2014 17.6% Jul 2012- Jun 2013 30.2% Shows a decrease of 13.6%	Latest local Careworks data	Green

Ref	Indicator	Related Measure (i.e. NI)	Target	Performance	Definition / Comments	RAG Status
YOS4	Initial assessments completed within time (Referral orders within 20 working days, all other orders within 15 working days)		75%	Apr 2014 – Jun 2014 91.0% (21 from 23)	Performance against ALL assessments, including those YP who do not attend appointments (Q -	Green
YOS5	All new assessments quality checked.	See below (7.3)				
YOS6	All new assessments meet quality standards	See below (7.3)				
YOS7	Quality of cases	See below (7.3)				
YOS8	Review of orders		75%	76% (19 from 25)	% of reviews carried out and recorded in time (within 6 months of IA)	Green
YOS9	Screening of Initial assessments for identification of Vulnerability and Risk of serious harm		?	Apr 2014 – Jun 2014 94% (17 from 18)	% of VMP's and RMP's are completed at time of IA) (Use start assets info)	Green

7.2 Detailed exception reporting for Red and Amber measures

Measure	Comment
YOS 1	<p>As reported to the last management board there has been an increase in the number of first time entrants in the period measured by the Youth Justice Board. These figures come from data collected from the police national computer and are collected on a regional basis and then disaggregated to give local authority figures. This process can create inaccuracies in the figures compared to local data.</p> <p>The increase represents 5 individuals and local data continues to show a decrease. There is therefore no cause for concern at</p>

	present. The YJB performance team consider Rotherham's performance to be on track and have not raised any concerns.
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Measure	Comment
YOS 5,6,7	Quality assurance processes have been on hold due to the YJB requiring an audit of National Standards. (See 7.3)

7.3 Service Specific Information

The Youth Justice Board has re-introduced an annual audit of National Standards to be reported back to them on 19th September 2014. The NS audit will take place in two parts - a data extract provided by the YJB Information Team from YMIS and a self-assessed audit undertaken by the YOS.

The self-assessment will be measured on the number of standards met in each case using the following scoring criteria.

Percentage Met	Definition
Greater than 85	Standards met
65 – 84	Standards met with recommendations for improvements
Less than 65	Standards not met with improvements required

The self-assessment sample covers 20% of the YOS caseload over the last 9 months and includes first tier, community and custody cases. This is a comprehensive piece of work and therefore normal quality assurance processes have been suspended whilst this is conducted.

As this is the first audit since new National Standards were introduced, following a period of grace for practice to become embedded. Barnsley and Rotherham YOS have taken the opportunity to bring an additional degree of rigour to the audit by respectively conducting each other's self-assessment.

The data extract element of the audit which the YJB is producing will not be available until 21st August 2014. Results of the audit will therefore be submitted to the Management Board at the next meeting.

Standards to be inspected will be:

- National Standard 8: Planning and delivering interventions in the community

- National Standard 9: Planning and delivering interventions in custody and resettlement into the community
- National Standard 4: Assessment for interventions and reports
- National Standard 7: Work with victims of crime

7.4 Risks and Issues

Results of the audit will be passed onto to HMIP and may alongside other factors, (poor performance etc.), trigger an inspection.

7.5 Forward planning

From June 2014 YOT's become responsible for the delivery of unpaid work. This will be delivered alongside the existing reparation scheme and is under review prior to 2015 to include educational and training elements.

7.6 Achievements

The pilot of the programme to address racial discrimination has successfully concluded.

8. Finance

The YOS Budget for Quarter 1 is enclosed and requires approval by the Board

9. Risks and Uncertainties

Funding continues to be subject to review.

10. Policy and Performance Agenda Implications

None

11. Background Papers and Consultation

None

Contact Name:- *Paul Grimwood, Youth Justice Manager, IYSS, Tel no: (01709) 255649, paul.grimwood@rotherham.gov.uk*